

Statement of Operating Revenue(4432 Haksport)

Unit:NTD'000

Month	Operating Revenue			Accumulated Operating Revenue		
	Year 2024	Year 2023	Increase (Decrease) (%)	As of The End of This Month In Year 2024	The Corresponding Period In Year 2023	Increase (Decrease) (%)
12		103,355			1,175,035	
11		123,192			1,071,680	
10		38,463			948,488	
09		102,372			910,025	
08	91,286	85,778	6.42	747,517	807,653	-7.45
07	170,584	136,759	24.73	656,231	721,875	-9.09
06	116,308	111,465	4.34	485,647	585,115	-17.00
05	54,171	81,480	-33.52	369,339	473,651	-22.02
04	76,271	103,953	-26.63	315,168	392,170	-19.63
03	41,625	105,714	-60.62	238,897	288,217	-17.11
02	91,750	72,097	27.26	197,272	182,503	8.09
01	105,522	110,406	-4.42	105,522	110,406	-4.42