

Statement of Operating Revenue(4432 Haksport)

Unit:NTD'000

| Month | Operating Revenue | | | Accumulated Operating Revenue | | |
|-------|-------------------|-----------|-------------------------|--|---------------------------------------|-------------------------|
| | Year 2024 | Year 2023 | Increase (Decrease) (%) | As of The End of This Month In Year 2024 | The Corresponding Period In Year 2023 | Increase (Decrease) (%) |
| 12 | | 103,355 | | | 1,175,035 | |
| 11 | | 123,192 | | | 1,071,680 | |
| 10 | | 38,463 | | | 948,488 | |
| 09 | | 102,372 | | | 910,025 | |
| 08 | | 85,778 | | | 807,653 | |
| 07 | | 136,759 | | | 721,875 | |
| 06 | | 111,465 | | | 585,115 | |
| 05 | | 81,480 | | | 473,651 | |
| 04 | | 103,953 | | | 392,170 | |
| 03 | 41,625 | 105,714 | -60.62 | 238,897 | 288,217 | -17.11 |
| 02 | 91,750 | 72,097 | 27.26 | 197,272 | 182,503 | 8.09 |
| 01 | 105,522 | 110,406 | -4.42 | 105,522 | 110,406 | -4.42 |