

Statement of Operating Revenue(4432 Haksport)

Unit:NTD'000

| Month | Operating Revenue | | | Accumulated Operating Revenue | | |
|-------|-------------------|-----------|-------------------------|--|---------------------------------------|-------------------------|
| | Year 2023 | Year 2022 | Increase (Decrease) (%) | As of The End of This Month In Year 2023 | The Corresponding Period In Year 2022 | Increase (Decrease) (%) |
| 12 | - | 99,557 | - | - | 1,540,608 | - |
| 11 | - | 124,831 | - | - | 1,441,051 | - |
| 10 | - | 102,544 | - | - | 1,316,220 | - |
| 09 | - | 109,668 | - | - | 1,213,676 | - |
| 08 | 85,778 | 170,644 | -49.73 | 807,653 | 1,104,008 | -26.84 |
| 07 | 136,759 | 144,684 | -5.48 | 721,875 | 933,364 | -22.66 |
| 06 | 111,465 | 187,815 | -40.65 | 585,115 | 788,680 | -25.81 |
| 05 | 81,480 | 127,395 | -36.04 | 473,651 | 600,865 | -21.17 |
| 04 | 103,953 | 93,717 | 10.92 | 392,170 | 473,470 | -17.17 |
| 03 | 105,714 | 81,631 | 29.50 | 288,217 | 379,754 | -24.10 |
| 02 | 72,097 | 137,573 | -47.59 | 182,503 | 298,123 | -38.78 |
| 01 | 110,406 | 160,550 | -31.23 | 110,406 | 160,550 | -31.23 |